

## FY 2005 Expenditures

### Income

Local Funds	\$ 1,434,382.61
State/Federal Aid	\$ 193,475.34
Fines/Fees	\$ 62,175.57
<b>Total</b>	<b>\$ 1,690,033.52</b>

### Expenditures By Category

Salaries	\$ 1,268,708.63
Books and Subscriptions	\$ 281,931.91
Contractual Services	\$ 29,259.50
Equipment	\$ 22,827.58
Other	\$ 87,305.90
<b>Total</b>	<b>\$ 1,690,033.52</b>

### Capital Expenditures

Bealeton Library	\$ 18,495.00
John Barton Payne Bldg.	\$ 62,880.54
<b>Total</b>	<b>\$ 81,375.54</b>

**Catalog and Web Site:**  
[library.fauquiercounty.gov](http://library.fauquiercounty.gov)

**Telephone Renewal: (540) 347-6854**

#### Warrenton Library

11 Winchester Street  
Warrenton, VA 20186  
(540) 347-8750

#### Bealeton Library

10877 Willow Drive  
Bealeton, VA 22712  
(540) 439-9728

#### John Marshall Library

Marshall Community Center  
4133 Rectortown Road  
Marshall, VA 20115  
(540) 364-4910

*The library served a diverse population and presented programs for a wide range of ages and interests.*

*Volunteers gave their time, money and talents to support the library's programs and services.*

*Services were expanded – particularly by adding services for the county's growing Hispanic population – and access to online services and resources was enhanced.*

*Facilities improved and plans moved forward for renovations and a new library in New Baltimore.*

## Library Board of Trustees

### Scott District

Barbara Severin, Chairman  
6218 Pilgrim's Rest Road, East  
Warrenton, Virginia 20187  
(540) 347-9563  
[bseverin@blackhawke.net](mailto:bseverin@blackhawke.net)

### Cedar Run District

Alice Jane Childs, Secretary  
P.O. Box 2  
Casanova, Virginia 20139  
(540) 788-4723  
[ajchilds@infionline.net](mailto:ajchilds@infionline.net)

### Marshall District

Marshall H. Bailey, Vice Chairman  
11016 Saratoga Court  
Marshall, Virginia 20115  
(540) 364-4003  
[farmz@blackhawke.net](mailto:farmz@blackhawke.net)

### Lee District

Lawrie Parker  
13608 Silver Hill Road  
Sumerduck, Virginia 22742  
(540) 439-2381  
[pdrc@verizon.net](mailto:pdrc@verizon.net)

### Center District

Ann Martella  
148 Winchester St.  
Warrenton, Virginia 20186  
(540) 341-0260  
[AnnMartella@verizon.net](mailto:AnnMartella@verizon.net)

Fauquier  
COUNTY  
PUBLIC  
Library

FY 2005  
Annual Report

## *Programs were presented for all ages and a wide range of interests*

**Educational needs, life interests, and cultural diversity were key to developing the year's program offerings. The library presented 831 programs to 16,085 adults, teens, and children.**

Ongoing programs included year-round story times, book club meetings, Internet orientations in English and Spanish, and English as a Second Language classes. Special events, such as author visits, child-care provider workshops, teen lock-ins, and programs on topics such as landscaping, genealogy, planning career changes, preserving memories, Black history, and Earth Day rounded out the offerings.

The summer reading programs for children and teens drew 1,110 registrants who read more than 14,820 books. Approximately 140 programs attended by more than 4,300 people were presented during the summer alone.

Pet therapy dog Cordymay, a Bernese Mountain Dog, hosted the library's first *Paws to Read* program at the John Marshall Library in the fall. The program was met with such enthusiasm from parents and children that the Bealeton Library made plans to offer its own *Paws to Read* programs.

Two programs won awards at the Virginia Public Library Directors Association's annual meeting in April.

First, the GumDrop Square story times garnered an Outstanding Children's Program award. The series served more than 160 Head Start children who were treated to stories and songs and "shopped" for loved ones. Volunteers wrapped the gifts chosen by the children for their family members and presented each child with their own Christmas-wrapped book purchased with Friends of the Fauquier Library's funds.

Second, a multigenerational story time was recognized as an Outstanding Cooperative Program. Last year's program proved to be another successful multigenerational, multi-agency endeavor. Nine classes comprising more than 160 Head Start preschoolers, approximately 40 seniors, and nine teens participated. Classes rotated through stations for music and movement, crafts, snacks, and stories. Seniors lent a hand with the craft projects and enjoyed interacting with the children. The older students, who were serving in-school suspensions, packaged snack bags, put together craft kits, and dressed as wild animals to the delight of the children and seniors alike.

## *Services expanded with technology playing an important role*

**Services expanded and technology continued to be an important component in improving library services. Online catalog holds increased 49 percent and online reference inquiries increased 54 percent. English as a Second Language (ESL) classes were initiated and met with success.**

ESL classes began at the Bealeton and John Marshall libraries with trained tutors from Literacy Volunteers of Fauquier County providing the instructors. Seventeen students, 15 Hispanics and two Germans, attended the first session at the Bealeton Library.

An ESL class from The Plains, Va., visited the John Marshall Library as part of its own ESL program and of the 13 people in that group, seven received new library cards. When the first regularly scheduled ESL class at the John Marshall Library met, 14 adult Hispanic students attended.

Both libraries continued monthly ESL classes throughout the school year, and plans to offer ESL classes at the Warrenton Library were initiated.

The Bealeton Library also expanded its popular Internet Orientations for adults by adding monthly sessions presented in Spanish.

Microsoft Word and Excel software became available for public use at the Bealeton and John Marshall libraries and plans were drafted to offer the service at the Warrenton Library.

Web pages designed to provide more electronic resources, especially for educators and parents, were added to the library's Internet site.

The library's courier service expanded. Requests for available materials were usually ready for patron pick-up within 24 hours.

## *Current facilities were improved and plans moved forward for new ones*

The county's Board of Supervisors authorized the library to develop plans for increasing the John Barton Payne building's occupancy load and to make it compliant with the American Disabilities Act. An architectural and engineering firm was chosen to design the project. The former home of the Warrenton Library is now used for library programs and as a community meeting room.

The Commonwealth Transportation Board approved an additional \$100,000, known as a TEA-21 grant, for the Bealeton Station Depot development project bringing the total amount awarded for the project to \$331,000. Also, the Department of Historic Resources ruled that the depot is eligible for nomination to the National Register of Historic Properties. Paperwork was submitted to the Virginia Department of Transportation (VDOT) for right-of-way authorization for the project and a proposed contract with an architectural and engineering firm was submitted to VDOT for final approval.

## *Volunteers assisted with programs and donated time, money and talent*

**Volunteers of all ages, and with varying areas of expertise, donated nearly 4,000 hours in support of library services and programs.**

Friends donated nearly 807 volunteer hours and more than \$20,000 for equipment and to support year-round programming for adults, teens, and children.

The teen volunteer program was especially successful this year. During the summer alone, 56 teens volunteered more than 75 hours at all of the county's public libraries presenting 90 programs to nearly 750 people. Much of the craft preparation and other behind-the-scenes work was done by the teens. They also added a new dimension to the summer reading program by working as puppeteers and "teen reading buddies" at the Warrenton Library. A Fauquier CADRE grant provided funds to purchase puppets and the accompanying theater.

The Board of Supervisors approved preliminary architectural and engineering planning funds for the New Baltimore Library in the FY 2006 budget allowing construction to begin in FY 2008.

The Warrenton Library received a fresh coat of exterior paint. The Virginiana Room and the adjacent Adult Services office at the Warrenton Library were painted and new carpet was installed. Decades-old desks were replaced with ergonomic furniture equipped to hold computers and other electronic equipment in the office, as well as making possible an additional workstation.

**New library cards issued in FY 2005, nearly 4,000, brought the total number of card holders to 29,675, representing roughly one out of every two Fauquier residents.**

**Registration at the Bealeton Library, which celebrated its one-year anniversary in the Willow Drive location, increased 10 percent while its patron visits increased 65 percent.**

**The John Marshall Library expanded its hours by opening on Sundays and by the end of the fiscal year its circulation had increased by 10 percent.**

**Patrons visited the county's public libraries 253,533 times last year, an increase of 14 percent system-wide.**

**Reference inquiries exceeded 50,000, a 10-percent increase.**